

Willow Springs Annual Budget of 2026

Annual Income

	Total
Common Charge* (HOA)	\$473,040.00 (98.00%)
Other	\$ 9,500.00 (2.00%)
Combined Total:	\$482,540.00

Annual Expense

Insurance	\$121,010.00 (25.08%)
Utilities	\$ 51,000.00 (10.57%)
Professional fees	\$ 10,000.00 (2.07%)
Maintenance Contractors	\$ 78,000.00 (16.16%)
Maintenance Parts & Services	\$141,530.00 (29.33%)
General Administrative	\$ 80,000.00 (16.58%)
Projected loss of HOA & Utilities	\$ 1,000.00 (0.02%)
Combined Total:	\$482,540.00

*HOA fees:	Monthly	Annually
A-28units	\$198.00	\$66,528.00
B-20units	\$195.00	\$46,800.00
C-19units	\$207.00	\$47,196.00
D-42units	\$234.00	\$117,936.00
E-69units	\$235.00	\$194,580.00
		<u>\$473,040.00</u>