

## Willow Springs Annual Budget of 2019

### Annual Income

Common Charge\* (HOA)  
Other

### Total

\$473,040.00 (99.00%)  
\$ 4,700.00 ( 1.00%)

Combined Total:

\$477,740.00

### Annual Expense

Insurance  
Utilities  
A/C  
Maintenance Contractors  
Maintenance Parts & Special Services  
General Administrative  
Reserve Fund  
Projected loss of HOA & Utilities

\$ 70,000.00 (14.65%)  
\$123,000.00 (25.74%)  
\$ 15,000.00 ( 3.14%)  
\$ 79,000.00 (16.54%)  
\$ 63,740.00 (13.34%)  
\$ 72,000.00 (15.07%)  
\$ 50,000.00 (10.47%)  
\$ 5,000.00 ( 1.05%)

Combined Total:

\$477,740.00

\*HOA fees:

Monthly

Annually

A-28units	\$198.00	\$66,528.00
B-20units	\$195.00	\$46,800.00
C-19units	\$207.00	\$47,196.00
D-42units	\$234.00	\$117,936.00
E-69units	\$235.00	\$194,580.00
		<u>\$473,040.00</u>